



*ELK*  
*TOWNSHIP*  
*Making life better!*

**Elk Township - Lake County, Michigan**

Mailing Address: P.O. Box 298 - Irons, MI 49644

Located at: 8966 N. Bass Lake Rd., Irons, MI

Ph: 231-266-5983; Email: [elktwspclerk@gmail.com](mailto:elktwspclerk@gmail.com)

**APPROVED BUDGET**

**FOR**

**ELK TOWNSHIP**

**Lake County, Michigan**

**FISCAL YEAR**

**April 1, 2023 - March 31, 2024**

**ELK TOWNSHIP, LAKE CO., MI**  
**APPROVED General Fund Budget Summary**  
**FISCAL YEAR 2023-2024**

<u>REVENUES</u>	<u>AMOUNTS</u>	<u>NOTES</u>
		L-4029 Elk Twp Property Tax Value of \$85,789,245.00
Taxes (Operating from L-4029)	\$ 70,227.00	Multiplied by Millage Rate 0.8186 /\$1,000 = \$ 70,227.00
Metro Authority (Telecomm.Act)	\$ 5,000.00	
State Revenue Sharing	\$ 103,868.00	
Charges for Services * (see below)	\$ 10,200.00	
Interest and Rents	\$ 700.00	
Other Revenues ** (see below)	\$ 3,675.00	
<b>Total Revenues</b>	<b>\$ 193,670.00</b>	
<b><u>EXPENDITURES</u></b>		
General Government	\$ 190,020.00	
Twp. Hall & Grounds (assigned)	\$ 2,500.00	
Public Safety	\$ 10,900.00	
Public Works	\$ 1,200.00	
Other Services	\$ 8,450.00	
Community & Economic Development	\$ 100.00	
Recreation & Historic	\$ 1,000.00	
<b>Total Expenditures</b>	<b>\$ 214,170.00</b>	
<b>EXCESS or (DEFICIENCY)</b>		
Revenues over Expenditures	\$ (20,500.00)	
<b>FUND BALANCE</b>		
Beginning of Year-Actual	\$ 262,059.00	(as of 3/14/2023 Treas. Report)
<b>FUND BALANCE</b>		
End of Year after Expenses	\$ 241,559.00	
<b>(*)</b>		
Cemetery Sexton for Burials	\$ 2,300.00	<b>(**)</b>
Treas. Admin. Summer Taxes	\$ 5,500.00	Payment in lieu of taxes
Land Divisions	\$ 500.00	\$ 0
Sauble Cemetery Fee	\$ 700.00	Gas/Oil Lake Co.
Cemetery Lots	\$ 1,200.00	\$ 112.00
		NFS
		\$ 963.00
		Elections Reimbursed
		\$ 2,500.00
		Donations
		\$ 100.00
\$10,200.00		Total \$ 3675.00

**ELK TOWNSHIP, LAKE COUNTY, MI**  
**APPROVED Specialty Funds Budgets for**  
**FISCAL YEAR 2023-2024**

**Roads / Sauble-Elk-Eden Fire Dept. (OP/EQ/Bldg.Bond) / Big Bass Lk. SAD / Harper Lk. SAD / ARPA C-19 Fund**

REVENUES	ROADS MILLAGE	SEE-FD OP/EQ	SEE-FD BOND	BASS LK SAD	HARPER LK SAD	ARPA C19 FUND
Taxes - L-4029 (voted)	\$ 85,789.00	\$ 171,578.00	\$ 74,907.00			
Licenses and Permits						
State Grants						
Charges for Services						
Interest and Rents	\$ 200.00			\$ 50.00	\$ 35.00	\$ 15.00
Harper Lk SAD - Elk Twp					\$ 6,900.00	
Big Bass Lk SAD - Elk Twp				\$ 30,096.00		
Big Bass Lk SAD-Sauble Twp				\$ 4,620.00		
ARPA Covid-19 Fund						
<b>Total Revenues</b>	<b>\$ 85,989.00</b>	<b>\$ 171,578.00</b>	<b>\$ 74,907.00</b>	<b>\$ 34,766.00</b>	<b>\$ 6,935.00</b>	<b>\$ 15.00</b>
<b>EXPENDITURES</b>						
General Government		\$ 171,578.00				
Bond Payment to JBA			\$ 74,907.00			
Contract Services-Brine,etc.	\$ 75,000.00			\$ 32,000.00	\$ 5,600.00	
Administrative Fees				\$ 1,650.00	\$ 345.00	
Other Expns/Ads-Publish.				\$ 300.00	\$ 100.00	
Licences & Permits				\$ 875.00	\$ 400.00	
ARPA COVID 19 Funds						\$ 38,000.00
<b>Total Expenditures</b>	<b>\$ 75,000.00</b>	<b>\$ 171,578.00</b>	<b>\$ 74,907.00</b>	<b>\$ 34,825.00</b>	<b>\$ 6,445.00</b>	<b>\$ 38,000.00</b>
<b>EXCESS OR DEFICIENCY:</b>						
Revenues - Expenditures	\$ 10,989.00			\$ (59.00)	\$ 490.00	\$ (37,985.00)
<b>FUND BALANCE:</b>						
Beginning of Year	\$ 126,704.00			\$ 72,627.00	\$ 13,492.00	\$ 68,141.00
Actual (Treas. Report 2/28/23)>						
<b>FUND BALANCE:</b>						
End of Year (as of 3/31/23)	\$ 137,693.00			\$ 72,568.00	\$ 13,982.00	\$ 30,156.00
<b>NOTES:</b>						
L-4029 - Millage Rate for Elk Twp. Road Fund = 1.000 X \$85,789,245.00/\$1,000 T.V. =				\$ 85,789.00		
L-4029 - Millage Rate for SEE-FD Fire Oper. Fund = 1.000 X \$85,789,245.00/\$1,000 T.V. =				\$ 85,789.00		
L-4029 - Millage Rate for SEE-FD Fire Equip. Fund = 1.000 X \$85,789,245.00/\$1,000 T.V. =				\$ 85,789.00		
				<b>SEE-FD Oper/Equip Total =</b>	<b>\$ 171,578.00</b>	
L-4029 - Millage Rate for SEE Fire Station Bond = 0.8698 X \$86,118,773.00/\$1,000 T.V.=				\$ 74,907.00		
<b>Bass Lk SAD: Based on Properties @ \$132.00 ea., 228 in Elk Twp = \$30,096.00 + 35 Sauble Twp = \$4,620.00</b>						
<b>Harper Lk SAD: Based on Properties @ \$50.00 each, 138 properties in Elk Twp = \$6,900.00</b>						

**ELK TOWNSHIP, LAKE CO., MI**  
**APPROVED GENERAL FUND BUDGET**  
**LINE ITEM EXPENDITURES - 2023-2024**

Account ID	Description	APPROVED	Actual Expend.	Variance	APPROVED	Actual Expend.	Variance	APPROVED	Comments
		2021-2022	YTD 3-31-2022	Under Budget ( )	2022-2023	YTD 3/31/2023	Under Budget ( )	2023-2024	
<b>Dept. No. 171 - Supervisor</b>									
101-171-701	Supervisor Wages	\$ 13,000.00	\$ 12,999.96	\$ (0.04)	\$ 14,000.00	\$ 14,000.00	\$ -	\$ 14,000.00	
101-171-702	Supervisor Deputy Wages	\$ 600.00	\$ -	\$ (600.00)	\$ 600.00	\$ 311.50	\$ (288.50)	\$ 600.00	
101-171-726	Supervisor Supplies	\$ 300.00	\$ 153.95	\$ (146.05)	\$ 500.00	\$ -	\$ (500.00)	\$ 500.00	
101-171-727	Supervisor Postage	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
101-171-728	Supervisor Software/Tech. Supp.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
101-171-861	Supervisor Travel/Meals/Mileage	\$ 200.00	\$ -	\$ (200.00)	\$ 200.00	\$ -	\$ (200.00)	\$ 200.00	
101-171-900	Twp. Board Printing/Publishing	\$ 800.00	\$ 333.40	\$ (466.60)	\$ 800.00	\$ 94.05	\$ (705.95)	\$ 600.00	
101-171-910	Supervisor Education	\$ 200.00	\$ -	\$ (200.00)	\$ 200.00	\$ 25.00	\$ (175.00)	\$ 200.00	
101-171-955	Supervisor Miscellaneous	\$ 500.00	\$ -	\$ (500.00)	\$ 500.00	\$ -	\$ (500.00)	\$ 500.00	
101-171-970	Supervisor Cap.Outlay/Computers	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>Dept. No. 191 - Accounting and Audit</b>									
101-191-800	Accounting And Audit	\$ 1,000.00	\$ 595.00	\$ (405.00)	\$ 8,000.00	\$ 7,550.00	\$ (450.00)	\$ 2,000.00	
<b>Dept. No. 215 - Clerk</b>									
101-215-701	Clerk Wages	\$ 13,500.00	\$ 13,500.00	\$ -	\$ 15,000.00	\$ 15,000.00	\$ -	\$ 15,000.00	
101-215-702	Clerk Deputy Wages	\$ 800.00	\$ 690.00	\$ (110.00)	\$ 800.00	\$ 978.75	\$ 178.75	\$ 800.00	
101-215-726	Clerk Supplies	\$ 500.00	\$ 336.60	\$ (163.40)	\$ 500.00	\$ -	\$ (500.00)	\$ 500.00	
101-215-727	Clerk Postage	\$ 500.00	\$ 435.12	\$ (64.88)	\$ 500.00	\$ 323.98	\$ (176.02)	\$ 500.00	
101-215-728	Clerk Software/Tech Support	\$ 1,200.00	\$ 1,321.15	\$ 121.15	\$ 1,500.00	\$ 939.00	\$ (561.00)	\$ 1,500.00	
101-215-861	Clerk Travel/Meals/Mileage	\$ 400.00	\$ 230.72	\$ (169.28)	\$ 400.00	\$ 44.80	\$ (355.20)	\$ 400.00	
101-215-910	Clerk Education	\$ 300.00	\$ -	\$ (300.00)	\$ 300.00	\$ 25.00	\$ (275.00)	\$ 200.00	
101-215-955	Clerk Miscellaneous	\$ 200.00	\$ 120.00	\$ (80.00)	\$ 200.00	\$ -	\$ (200.00)	\$ 200.00	
101-215-970	Clerk Cap.Outlay/Computers	\$ 900.00	\$ 818.97	\$ (81.03)	\$ 400.00	\$ -	\$ (400.00)	\$ 200.00	
<b>Dept. No. 247 - Board of Review</b>									
101-247-701	Board Of Review Contract Labor	\$ 1,200.00	\$ 1,113.00	\$ (87.00)	\$ 1,200.00	\$ 1,113.00	\$ (87.00)	\$ 1,500.00	
101-247-726	Board Of Review Supplies	\$ 100.00	\$ -	\$ (100.00)	\$ 100.00	\$ -	\$ (100.00)	\$ 100.00	
101-247-861	Board of Rev. Trav./Meals/Miles	\$ 500.00	\$ 297.06	\$ (202.94)	\$ 500.00	\$ 76.05	\$ (423.95)	\$ 200.00	
101-247-900	Board of Rev. Printing/Publish.	\$ 100.00	\$ -	\$ (100.00)	\$ 100.00	\$ 75.75	\$ (24.25)	\$ 100.00	
101-247-910	Board Of Review Education	\$ 800.00	\$ 746.50	\$ (53.50)	\$ 500.00	\$ 295.00	\$ (205.00)	\$ 700.00	
101-247-955	Board Of Review Misc.	\$ 100.00	\$ -	\$ (100.00)	\$ 100.00	\$ -	\$ (100.00)	\$ 100.00	
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**ELK TOWNSHIP, LAKE CO., MI**  
**APPROVED GENERAL FUND BUDGET**  
**LINE ITEM EXPENDITURES - 2023-2024**

Account ID	Description	APPROVED 2021-2022	Actual Expend. YTD 3-31-2022	Variance Under Budget ( )	APPROVED 2022-2023	Actual Expend. YTD 3/31/2023	Variance Under Budget ( )	APPROVED 2023-2024	Comments
<b>Dept. No. 248 - Insurance - Payroll Taxes</b>									
101-248-840	Insurance & Bonds-Burnham&Flower	\$ 4,000.00	\$ 3,861.80	\$ (138.20)	\$ 4,500.00	\$ 4,246.20	\$ (253.80)	\$ 5,000.00	
101-248-841	Payroll Taxes; Soc. Sec.; Medicare	\$ 9,500.00	\$ 3,395.16	\$ (6,104.84)	\$ 9,500.00	\$ 3,577.27	\$ (5,922.73)	\$ 12,000.00	
101-248-845	Workers' Comp. Accident Fund	\$ 1,000.00	\$ 812.00	\$ (188.00)	\$ 1,000.00	\$ 812.00	\$ (188.00)	\$ 1,000.00	
<b>Dept. No. 250 - Office Operation and Expense</b>									
101-250-752	Office Supplies	\$ 2,200.00	\$ 1,715.05	\$ (484.95)	\$ 2,200.00	\$ 1,423.08	\$ (776.92)	\$ 2,200.00	
101-250-801	Professional Serv - Website/Misc.	\$ 1,000.00	\$ 397.99	\$ (602.01)	\$ 1,000.00	\$ 192.99	\$ (807.01)	\$ 1,000.00	
101-250-915	Dues/Membership	\$ 1,500.00	\$ 1,394.73	\$ (105.27)	\$ 1,500.00	\$ 1,498.41	\$ (1.59)	\$ 2,000.00	
101-250-940	Post Office Box	\$ 60.00	\$ 58.00	\$ (2.00)	\$ 65.00	\$ 62.00	\$ (3.00)	\$ 70.00	
<b>Dept. No. 253 - Treasurer</b>									
101-253-701	Treasurer Wages	\$ 15,000.00	\$ 15,000.00	\$ -	\$ 15,000.00	\$ 15,000.00	\$ -	\$ 15,000.00	
101-253-702	Treasurer Deputy Wages	\$ 800.00	\$ 768.75	\$ (31.25)	\$ 800.00	\$ 1,113.75	\$ 313.75	\$ 1,200.00	
101-253-726	Treasurer Supplies	\$ 400.00	\$ 171.70	\$ (228.30)	\$ 400.00	\$ 439.51	\$ 39.51	\$ 600.00	
101-253-727	Treasurer Postage	\$ 500.00	\$ 139.20	\$ (360.80)	\$ 500.00	\$ 58.00	\$ (442.00)	\$ 200.00	
101-253-728	Treas. Software/Tech Support	\$ 700.00	\$ 559.00	\$ (141.00)	\$ 800.00	\$ 603.00	\$ (197.00)	\$ 800.00	
101-253-861	Treasurer Travel/Meals/Mileage	\$ 200.00	\$ -	\$ (200.00)	\$ 200.00	\$ 28.00	\$ (172.00)	\$ 200.00	
101-253-900	Treasurer Printing/Publishing	\$ 4,500.00	\$ 2,719.26	\$ (1,780.74)	\$ 4,500.00	\$ 3,314.01	\$ (1,185.99)	\$ 4,500.00	
101-253-910	Treasurer Education	\$ 200.00	\$ -	\$ (200.00)	\$ 200.00	\$ -	\$ (200.00)	\$ 200.00	
101-253-955	Treasurer Miscellaneous	\$ 200.00	\$ -	\$ (200.00)	\$ 200.00	\$ -	\$ (200.00)	\$ 200.00	
101-253-970	Treas. Capital Outlay / Computers	\$ 800.00	\$ 799.98	\$ (0.02)	\$ 200.00	\$ 174.89	\$ (25.11)	\$ 200.00	
<b>Dept. No. 257 - Assessor &amp; Equalization Records</b>									
101-257-701	Assessor Contract Labor	\$ 25,000.00	\$ 25,199.96	\$ 199.96	\$ 25,000.00	\$ 24,997.98	\$ (2.02)	\$ 26,000.00	
101-257-702	ASSESSOR-Reassess 20% Properties this yr.	\$ 6,000.00	\$ 5,782.00	\$ (218.00)	\$ -	\$ 5,992.00	\$ 5,992.00	\$ -	
101-257-726	Assessor Supplies	\$ 200.00	\$ 49.20	\$ (150.80)	\$ 200.00	\$ -	\$ (200.00)	\$ 200.00	
101-257-727	Assessor Postage/Printing	\$ 1,200.00	\$ 1,200.00	\$ -	\$ 1,500.00	\$ 1,280.54	\$ (219.46)	\$ 1,500.00	
101-257-728	Assessor Software/Tech Support	\$ 1,600.00	\$ 1,498.00	\$ (102.00)	\$ 1,600.00	\$ 1,540.00	\$ (60.00)	\$ 2,000.00	
101-257-803	Equalization Records Maintenance	\$ 6,000.00	\$ 5,342.50	\$ (657.50)	\$ 6,000.00	\$ 5,407.50	\$ (592.50)	\$ 6,500.00	
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**ELK TOWNSHIP, LAKE CO., MI**  
**APPROVED GENERAL FUND BUDGET**  
**LINE ITEM EXPENDITURES - 2023-2024**

Account ID	Description	APPROVED 2021-2022	Actual Expend. YTD 3-31-2022	Variance Under Budget ( )	APPROVED 2022-2023	Actual Expend. YTD 3/31/2023	Variance Under Budget ( )	APPROVED 2023-2024	Comments
<b>Dept. No. 262 - Elections</b>									
101-262-701	Election Wages	\$ 3,000.00	\$ 1,825.25	\$ (1,174.75)	\$ 5,000.00	\$ 3,872.75	\$ (1,127.25)	\$ 2,500.00	
101-262-726	Election Supplies	\$ 600.00	\$ 145.37	\$ (454.63)	\$ 900.00	\$ 539.97	\$ (360.03)	\$ 450.00	
101-262-727	Election Postage	\$ 300.00	\$ 258.00	\$ (42.00)	\$ 700.00	\$ 705.60	\$ 5.60	\$ 350.00	
101-262-728	Election Software/Tech Support	\$ 2,000.00	\$ 1,744.00	\$ (256.00)	\$ 3,000.00	\$ 4,020.00	\$ 1,020.00	\$ 3,000.00	
101-262-861	Election Travel/Meals/Mileage	\$ 300.00	\$ 271.30	\$ (28.70)	\$ 400.00	\$ 883.34	\$ 483.34	\$ 400.00	
101-262-900	Election Printing/Publishing	\$ 200.00	\$ -	\$ (200.00)	\$ 200.00	\$ -	\$ (200.00)	\$ 200.00	
101-262-910	Election Education	\$ 200.00	\$ -	\$ (200.00)	\$ 300.00	\$ 330.00	\$ 30.00	\$ 300.00	
101-262-955	Election Miscellaneous	\$ 200.00	\$ -	\$ (200.00)	\$ 200.00	\$ -	\$ (200.00)	\$ 200.00	
101-262-970	Elect. Capital Outlay/Computers	\$ 500.00	\$ -	\$ (500.00)	\$ 200.00	\$ -	\$ (200.00)	\$ 200.00	
<b>Dept. No. 265 - Building &amp; Grounds</b>									
101-265-726	Bldgs. & Grounds Supplies/Gas	\$ 500.00	\$ 56.15	\$ (443.85)	\$ 500.00	\$ -	\$ (500.00)	\$ 500.00	
101-265-801	Janitorial/Cleaning Contract Labor	\$ 800.00	\$ 655.00	\$ (145.00)	\$ 800.00	\$ 735.00	\$ (65.00)	\$ 900.00	
101-265-802	Misc. Contracted Services	\$ 500.00	\$ -	\$ (500.00)	\$ 500.00	\$ 500.00	\$ -	\$ 500.00	
101-265-803	Bldg. & Grounds - Temp. Labor	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
101-265-804	Snowplowing Contract Labor	\$ 1,500.00	\$ 1,050.00	\$ (450.00)	\$ 2,000.00	\$ 1,320.00	\$ (680.00)	\$ 2,000.00	
101-265-806	Pest and Bug Control	\$ 500.00	\$ 200.00	\$ (300.00)	\$ 500.00	\$ 600.00	\$ 100.00	\$ 500.00	
101-265-807	Lawn Mowing Contract Labor	\$ 1,200.00	\$ 1,000.00	\$ (200.00)	\$ 1,200.00	\$ 770.00	\$ (430.00)	\$ 1,200.00	
101-265-850	Phones - Spectrum	\$ 500.00	\$ 478.45	\$ (21.55)	\$ 600.00	\$ 439.88	\$ (160.12)	\$ 600.00	
101-265-852	Internet - Spectrum	\$ 600.00	\$ 624.12	\$ 24.12	\$ 700.00	\$ 679.88	\$ (20.12)	\$ 700.00	
101-265-920	Twp. Electric - GLE	\$ 1,500.00	\$ 1,174.80	\$ (325.20)	\$ 1,500.00	\$ 1,443.40	\$ (56.60)	\$ 1,500.00	
101-265-921	Propane Gas	\$ 1,700.00	\$ 1,276.19	\$ (423.81)	\$ 1,700.00	\$ 1,810.13	\$ 110.13	\$ 2,000.00	
101-265-922	Other Utilities - Porta Jon	\$ 600.00	\$ 530.00	\$ (70.00)	\$ 600.00	\$ 640.00	\$ 40.00	\$ 600.00	
101-265-930	Building & Grounds Repair	\$ 1,000.00	\$ 5.99	\$ (994.01)	\$ 1,000.00	\$ 554.35	\$ (445.65)	\$ 1,000.00	
101-265-931	Building & Grounds Maintenance	\$ 1,000.00	\$ 1,029.11	\$ 29.11	\$ 1,000.00	\$ 909.51	\$ (90.49)	\$ 1,000.00	
101-265-955	Building & Grounds Misc.	\$ 1,000.00	\$ 847.90	\$ (152.10)	\$ 1,000.00	\$ 200.00	\$ (800.00)	\$ 1,000.00	
101-265-970	Bldg. & Grounds Cap Outlay	\$ 2,500.00	\$ 34,165.49	\$ 31,665.49	\$ 2,500.00	\$ 1,490.85	\$ (1,009.15)	\$ 2,500.00	
<b>Dept. No. 266 - Legal fees</b>									
101-266-801	Attorney	\$ 1,500.00	\$ 936.00	\$ (564.00)	\$ 1,500.00	\$ 781.00	\$ (719.00)	\$ 2,000.00	
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**ELK TOWNSHIP, LAKE CO., MI**  
**APPROVED GENERAL FUND BUDGET**  
**LINE ITEM EXPENDITURES - 2023-2024**

Account ID	Description	APPROVED 2021-2022	Actual Expend. YTD 3-31-2022	Variance Under Budget ( )	APPROVED 2022-2023	Actual Expend. YTD 3/31/2023	Variance Under Budget ( )	APPROVED 2023-2024	Comments
<b>Dept. No. 270 - Trustees</b>									
101-270-701	Trustees Wages	\$ 4,000.00	\$ 2,880.00	\$ (1,120.00)	\$ 4,000.00	\$ 2,760.00	\$ (1,240.00)	\$ 4,000.00	
101-270-861	Trustees Transport./Mileage	\$ 250.00	\$ -	\$ (250.00)	\$ 250.00	\$ -	\$ (250.00)	\$ 250.00	
101-270-910	Trustees Education	\$ 200.00	\$ -	\$ (200.00)	\$ 200.00	\$ -	\$ (200.00)	\$ 200.00	
101-270-955	Trustees Miscellaneous	\$ 100.00	\$ -	\$ (100.00)	\$ 100.00	\$ -	\$ (100.00)	\$ 100.00	
101-270-965	Trustees Reimbursements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>Dept. No. 275 - Other Government</b>									
101-275-804	Due to Tax Payers - Charge Backs	\$ 600.00	\$ 243.63	\$ (356.37)	\$ 600.00	\$ 968.00	\$ 368.00	\$ 1,500.00	
101-275-805	Contract-other Gov't.	\$ 750.00	\$ 750.00	\$ -	\$ 750.00	\$ 750.00	\$ -	\$ 750.00	
101-275-806	Unreconciled Differences	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>Dept. No. 302;336;448;449-Public Safety;Public Works</b>									
101-302-702	Ordinance Enf. Officer-Wages	\$ 5,000.00	\$ 896.25	\$ (4,103.75)	\$ 5,000.00	\$ 835.42	\$ (4,164.58)	\$ 5,000.00	Public Safety
101-302-726	Ordinance Enf. Officer-Supplies	\$ 500.00	\$ 44.99	\$ (455.01)	\$ 500.00	\$ -	\$ (500.00)	\$ 500.00	Public Safety
101-302-727	Ordinance Enf. Officer-Postage	\$ 300.00	\$ 61.20	\$ (238.80)	\$ 300.00	\$ 19.45	\$ (280.55)	\$ 300.00	Public Safety
101-302-728	Ord. Enf. Off.-Software/Tech.	\$ 200.00	\$ -	\$ (200.00)	\$ 200.00	\$ -	\$ (200.00)	\$ 200.00	Public Safety
101-302-801	Professional Services Attorney	\$ 2,000.00	\$ 21.50	\$ (1,978.50)	\$ 3,000.00	\$ -	\$ (3,000.00)	\$ 3,000.00	Public Safety
101-302-861	Ord. Enf. Off.-Travel/Meal/Miles	\$ 500.00	\$ 124.31	\$ (375.69)	\$ 500.00	\$ 113.56	\$ (386.44)	\$ 500.00	Public Safety
101-302-910	Ord. Enf. Off.-Education	\$ 200.00	\$ -	\$ (200.00)	\$ 200.00	\$ -	\$ (200.00)	\$ 200.00	Public Safety
101-302-955	Ord. Enf. Off.-Miscellaneous	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Public Safety
101-302-970	Ord. Enf. Off.-Capital Outlay	\$ 400.00	\$ -	\$ (400.00)	\$ 400.00	\$ -	\$ (400.00)	\$ 400.00	Public Safety
101-336-800	Fire Dept. No. (extra)	\$ 400.00	\$ -	\$ (400.00)	\$ 400.00	\$ 199.95	\$ (200.05)	\$ 400.00	Public Safety
101-448-920	Street Lights - GLE	\$ 800.00	\$ 1,891.47	\$ 1,091.47	\$ 1,000.00	\$ 861.42	\$ (138.58)	\$ 800.00	Public Works
101-449-800	Roads/Brining	\$ -	\$ -	\$ -	\$ -	(See Road Fund)	(See Road Fund)		
101-449-930	Roads/Signage	\$ 400.00	\$ -	\$ (400.00)	\$ 400.00	\$ 510.84	\$ 110.84	\$ 400.00	Public Safety
101-449-955	Roads / Miscellaneous	\$ 200.00	\$ -	\$ (200.00)	\$ 200.00	\$ -	\$ (200.00)	\$ 200.00	Public Works
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**ELK TOWNSHIP, LAKE CO., MI**  
**APPROVED GENERAL FUND BUDGET**  
**LINE ITEM EXPENDITURES - 2023-2024**

Account ID	Description	APPROVED 2021-2022	Actual Expend. YTD 3-31-2022	Variance Under Budget ( )	APPROVED 2022-2023	Actual Expend. YTD 3/31/2023	Variance Under Budget ( )	APPROVED 2023-2024	Comments
<b>Dept. No. 528 - Trash; Other</b>									
101-528-807	Garbage Collection - A-1 Service	\$ 250.00	\$ -	\$ (250.00)	\$ 250.00	\$ -	\$ (250.00)	\$ 250.00	Other Services
101-528-808	Garbage Collection/Trash Day	\$ 8,000.00	\$ 7,871.76	\$ (128.24)	\$ 8,000.00	\$ 7,251.16	\$ (748.84)	\$ 8,000.00	Other Services
101-528-809	Garbage Collect. Misc.	\$ 200.00	\$ -	\$ (200.00)	\$ 200.00	\$ -	\$ (200.00)	\$ 200.00	Other Services
<b>Dept. No. 567 - Cemetery</b>									
101-567-726	Cemetery Supplies	\$ 500.00	\$ 117.29	\$ (382.71)	\$ 500.00	\$ -	\$ (500.00)	\$ 500.00	
101-567-801	Cemetery Professional Services	\$ 1,000.00	\$ 2,100.00	\$ 1,100.00	\$ 1,500.00	\$ 94.00	\$ (1,406.00)	\$ 1,500.00	
101-567-802	Cemetery Other Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
101-567-864	Cemetery Sexton Fees	\$ 2,000.00	\$ 1,211.20	\$ (788.80)	\$ 2,000.00	\$ 1,905.00	\$ (95.00)	\$ 3,000.00	
101-567-866	Cemetery Grds.Maint.Contr.Labor	\$ 3,000.00	\$ 2,697.50	\$ (302.50)	\$ 3,000.00	\$ 2,866.73	\$ (133.27)	\$ 3,500.00	
101-567-920	Cemetery Lights-Great Lks. Energy	\$ 500.00	\$ 459.83	\$ (40.17)	\$ 500.00	\$ 462.33	\$ (37.67)	\$ 500.00	
101-567-931	Cemetery Repairs/Maint./Gas	\$ 500.00	\$ -	\$ (500.00)	\$ 500.00	\$ 225.84	\$ (274.16)	\$ 500.00	
101-567-955	Cemetery Miscellaneous	\$ 500.00	\$ 304.99	\$ (195.01)	\$ 500.00	\$ -	\$ (500.00)	\$ 500.00	
101-567-965	Cemetery Reimburs./Transf. Deed	\$ 1,000.00	\$ -	\$ (1,000.00)	\$ 1,000.00	\$ -	\$ (1,000.00)	\$ 1,000.00	
101-567-970	Cemetery Capital Outlay	\$ 1,000.00	\$ 11.25	\$ (988.75)	\$ 1,000.00	\$ 1,148.37	\$ 148.37	\$ 1,500.00	
<b>Dept. No. 747;751;803;831;844;845-Community&amp;Recreation</b>									
101-747-800	Community Action {EDC}	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Community
101-751-800	Parks/Recreation	\$ 500.00	\$ 775.77	\$ 275.77	\$ 1,000.00	\$ -	\$ (1,000.00)	\$ 1,000.00	Rec/Hist
101-803-800	Historical Society	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Rec/Hist
101-831-800	Household Hazard Waste - Lk Co	\$ 100.00	\$ -	\$ (100.00)	\$ 100.00	\$ 200.00	\$ 100.00	\$ 100.00	Community
<b>Totals</b>		\$ 180,310.00	\$ 175,291.77	\$ (5,018.23)	\$ 190,315.00	\$ 157,010.74	\$ (33,304.26)	\$ 190,020.00	
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